

WINDSOR SCHOOL DISTRICT
FY 2023 Proposed Budget

Description	FY 2021 ACTUAL	FY 2022 BUDGET	FY 2023 PROPOSED
Students	15	17	11
REVENUES			
Unreserved Fund Balance	\$18,481	\$77,726	
Local Property Tax	\$184,869	\$158,848	\$183,169
State Wide Education Property Tax (SWEPT)	\$56,901	\$47,545	\$34,923
Earnings on Investments/ Misc Revenue	\$159	\$0	\$0
State Adequacy Grant & Kindergarten Aid	\$94,453	\$77,113	\$78,878
TOTAL REVENUES	\$ 354,863	\$ 361,232	\$ 296,970
EXPENSES			
1100 Tuition	\$242,476	\$333,057	\$240,375
1200 Special Education	\$3,400	\$0	\$0
2310 Insurance	\$907	\$991	\$991
2320 School Board Salaries	\$900	\$900	\$1,100
2320 School Board Expenses	\$355	\$600	\$600
2320 School Board Clerk	\$0	\$15	\$15
2320 Treasurer	\$100	\$100	\$100
2320 Treasurer's Supplies	\$0	\$25	\$25
2320 Checklist & Ballot Clerks	\$0	\$30	\$30
2320 Moderator	\$0	\$5	\$5
2320 Auditor	\$0	\$10	\$10
2310 District Share - SAU #34	\$16,968	\$14,103	\$0
2721 Transportation	\$9,388	\$9,388	\$9,388
TOTAL EXPENDITURES	\$ 274,494	\$ 359,224	\$ 252,639
OTHER EXPENSES			
Transfer to Tuition Expendable Trust	\$ 0	\$ 0	\$ 30,000
Deficit Appropriation		\$ 0	\$ 0
TOTAL EXPENSES	\$ 274,494	\$ 359,224	\$ 282,639
Proposed SAU Budget			\$ 14,331
Total Expenses without SAU Budget			\$ 296,970